

**ВЕЛИКОУСТЮГСКАЯ ДУМА**

**ВЕЛИКОУСТЮГСКОГО МУНИЦИПАЛЬНОГО ОКРУГА**

**Р Е Ш Е Н И Е**

 от 20.12.2022 № 114

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 г. Великий Устюг

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|  О внесение изменений в решение Совета сельского поселения Усть-Алексеевское от 14.12.2021 № 48 «О бюджете сельского поселения Усть-Алексеевское на 2022 год и плановый период 2023 и 2024 годов» |

В соответствии с решением Великоустюгской Думы Великоустюгского муниципального округа от 27.09.2022 года № 14 **«**О вопросах правопреемства органов местного самоуправления»,

**Великоустюгская Дума РЕШИЛА:**

1. Внести в решение Совета сельского поселения Усть-Алексеевское от 14.12.2021 года № 48 «О бюджете сельского поселения Усть-Алексеевское на 2022 год и плановый период 2023 и 2024 годов» (с изменениями, внесенными решениями Совета сельского поселения Усть-Алексеевское от 14.02.2022 № 08, от 26.04.2022 № 17, от 30.08.2022 № 26, от 15.09.2022 № 27) следующие изменения:

* 1. В пункте 1 раздела 1 цифры « 18 680,4», заменить цифрами «18 773,0»;
	2. В пункте 2 раздела 1 цифры «20 965,4» заменить цифрами «21 058,0»;

1.3 В пункте 14 раздела III на 2022 год цифры «331,82», заменить цифрами «358,1» тыс. рублей

1.4 В пункте 15 раздела III на 2022 год цифры «20,00» заменить цифрами «0,00»

2. Приложения № 1, 3, 4, 5 к решению Совета сельского поселения Усть-Алексеевское от 14.12.2021 № 48 «О бюджете сельского поселения Усть-Алексеевское на 2022 год и плановый период 2023 и 2024 годов» изложить в новой редакции, согласно приложениям № 1, 2, 3, 4 к настоящему решению.

2. Настоящее решение вступает в силу после официального опубликования.

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| Председатель Великоустюгской Думы\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**С.А. Капустин** | Глава Великоустюгского муниципального округа Вологодской области \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**А.В. Кузьмин**  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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| Приложение № 1 к решению Великоустюгской Думы от 20.12.2022 № 114Приложение № 1 к решению Советасельского поселения Усть-Алексеевское "О бюджете сельскогопоселения Усть-Алексеевское на 2022 годи плановый период 2023 и 2024 годов"от 14.12.2021 № 48**Объем доходов бюджетов сельских поселений, формируемых за счет****налоговых и неналоговых доходов, а также безвозмездных поступлений на 2022 год****и плановый период 2023 -2024 годов**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  (тыс. руб) |  |  |
| Код бюджетной классификации Российской Федерации | Наименование групп, подгрупп, статей доходов | Сумма |  |
| 2022 | 2023 | 2024 |  |
| **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **1600,2** | **1666,00** | **1726,0** |  |
| **1 01 00000 00 0000 000** | **НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ** | **891,0** | **60,0** | **1020,0** |  |
| 1 01 02000 01 0000 110 | Налог на доходы физических лиц | 891,0 | 960,0 | 1020,0 |  |
| **1 05 00000 00 0000 000** | **НАЛОГ НА СОВОКУПНЫЙ ДОХОД** | **4,0** | **0,0** | **0,0** |  |
| 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 4,0 | 0,0 | 0,0 |  |
| **1 06 00000 00 0000 000** | **НАЛОГИ НА ИМУЩЕСТВО** | **527,0** | **572,0** | **572,0** |  |
| 1 06 01000 00 0000 110 | Налог на имущество физических лиц | 227,0 | 244,0 | 244,0 |  |
| 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах селских поселений | 227,0 | 244,0 | 244,0 |  |
| 1 06 06000 00 0000 110 | Земельный налог | 300,0 | 328,0 | 328,0 |  |
| 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 172,0 | 200,0 | 200,0 |  |
| 1 06 0604310 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 128,0 | 128,0 | 128,0 |  |
| **1 08 00000 00 0000 000** | **Государственная пошлина** | **12,0** | **10,0** | **10,0** |  |
| 1 08 04020 01 0000 110 | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 12,0 | 10,0 | 10,0 |  |
| **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** | **75,0** | **114,0** | **114,0** |  |
| 111 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждеий (за исключением имущества муниципальных бюджетных и автономных учреждений) | 75,0 | 114,0 | 114,0 |  |
| **1 13 00000 00 0000 000** | **ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА** | **0,0** | **10,0** | **10,0** |  |
| 113 01990 00 0000 130 | Прочие доходы от оказаня платных услуг (работ) | 0,0 | 10,0 | 10,0 |  |
| 113 01995 10 0000 130 | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | 0,0 | 10,0 | 10,0 |  |
| **1 16 00000 00 0000 000** | **ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА** | **80,0** | **0,0** | **0,** |  |
| 1 16 10120 00 0000 140 | Доходы от денежных взысканий (штрафов) поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 гоу. | 80,0 | 0,0 | 0,0 |  |
| 1 16 10123 01 0000 140 | Доходы от денежных взысканий(штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавим в 2019 году | 80,0 | 0,0 | 0,0 |  |
| **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **11,2** | **0,0** | **0,0** |  |
| 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | 11,2 | 0,0 | 0,0 |  |
| **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **17172,8** | **12 375,2** | **12 319,2** |  |
| 2 02 00000 00 0000 000 | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **16896,3** | **12 375,2** | **12 319,2** |  |
| **2 02 10000 00 0000 150** | **Дотации бюджетам бюджетной системы Российской Федерации** | **8307,5** | **8182,6** | **8122,** |  |
| 2 02 15002 00 0000 150 | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 4263,6 | 4331,5 | 4321,7 |  |
| 2 02 15002 10 0000 150 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 4263,6 | 431,5 | 4321,7 |  |
| 2 02 15009 00 0000 150 | Дотации бюджетам на частичную компенсацию дополнительных расходов на повышение оплаты труда работников бюджетной сферы и иные цели | 1500,4 | 1331,6 | 1331,6 |  |
| 2 02 15009 10 0000 150 | Дотации бюджетам сельских поселений на часичную компенсацию дополнительных расходов на повышение оплаты труда работников бюджетной сферы и иные цели | 1500,4 | 1331,6 | 1331,6 |  |
| 2 02 16001 00 0000 150 | Дотации бюджетам на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 2543,5 | 219,5 | 2469,4 |  |
| 2 02 16001 10 0000 150 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 2543,5 | 2519,5 | 2469,4 |  |
| **2 02 20000 00 0000 150** | **Субсидии бюджетам бюджетной системы Российской Федерации (мебюджетные субсидии)** | **2289,7** | **1288,7** | **1288,7** |  |
| 2 02 29999 10 0000 150 | Прочие субсидии бюджетам сельских поселений | 2289,7 | 1288,7 | 1288,7 |  |
| **2 02 30000 00 0000 150** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **115,4** | **112,6** | **116,5** |  |
| 2 02 35118 10 0000150 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 113,4 | 110,6 | 114,5 |  |
| 2 02 36900 10 0000 150 | Единая субвенция бюджетам сельских поселений из бюджета субъекта Российской Федерации | 2,0 | 2,0 | 2,0 |  |
| **2 02 40000 00 0000 150** | **Иные межбюджетные трансферты** | **6 183,7** | **2791,3** | **2791,3** |  |
| 2 02 40014 10 0000 150 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуествление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 5 264,0 | 2624,6 | 2624,6 |  |
| 2 02 49999 10 0000 150 | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 919,7 | 166,7 | 166,7 |  |
| **2 07 0000 00 0000 000** | **Прочие безвозмездные поступления** | **276,5** | **0,0** | **0,0** |  |
| 2 07 05020 10 0000 150 | Поступления от денежных пожертвований, предоставляемых физическими лицами получателям средств бюджетов сельских поселений | 276,5 | 0,0 | 0,0 |  |
|  | **Всего доходов** | **18773,0** | **14041,2** | **14045,2** |  |

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| Приложение № 2 к решению Великоустюгской Думы от 20.12.2022 № 114 |
|  | Приложение №3к решению совета сельского поселения Усть-Алексеевское"О бюджете сельского поселенияУсть-Алексеевскоена 2022 год и плановый период2023 и 2024 годов" от 14.12.2021 № 48

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| **Распределение бюджетных ассигнований по разделам, подразделам** |
| **классификации расходов бюджетов на** **2022 год и плановый период 2023 и 2024 годов"** |

 |
| Наименование показателя | Раздел | Подраздел | Сумма |
| 2022 год | 2023 год | 2024 год |
| **Общегосударственные вопросы** | **01** | **00** | **6725,8** | **4821,2** | **4684,8** |
| Функционирование высшего должностного лица субъека Российской Федерации и муниципального образования | 01 | 02 | 861,0 | 1052,0 | 1052,0 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 | 5822,8 | 3728,2 | 3612,8 |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора" | 01 | 06 | 42,0 | 21,0 | 0,0 |
| Резервные фонды | 01 | 11 | 0,0 | 20,0 | 20,0 |
| **Национальная оборона** | **02** | **00** | **113,** | **110,6** | **114,5** |
| Мобилизационная и вневойсковая подготовка | 02 | 03 | 113,4 | 110,6 | 114,5 |
| **Национальная безопасность и правоохранительная деятельность** | **03** | **00** | **240,0** | **200,0** | **200,0** |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 | 240,0 | 200,0 | 200,0 |
| **Национальная экономика** | **04** | **00** | **3454,0** | **2360,6** | **2360,6** |
| Дорожное хозяйство (дорожные фонды) | 04 | 09 | 3414,0 | 2360,6 | 2360,6 |
| Другие вопросы в области национальной экономики | 04 | 12 | 40,0 | 0,0 | 0,0 |
| **Жилищно-коммунально хозяйство** | **05** | **00** | **6576,8** | **3052,6** | **2942,9** |
| Коммунальное хозяйство | 05 | 02 | 1850,0 | 264,0 | 264,0 |
| Благоустройство | 05 | 03 | 4726,8 | 2788,6 | 2678,9 |
| **Образование** | **07** | **00** | **15,0** | **15,0** | **15,0** |
| Молодежная политика | 07 | 07 | 15,0 | 15,0 | 15,0 |
| **Культура, кинематография** | **8** | **00** | **3334,9** | **2653,16** | **2653,16** |
| Культура | 08 | 01 | 3334,9 | 2653,16 | 2653,16 |
| **Социальная политика** | **10** | **00** | **528,1** | **481,8** | **481,8** |
| Пенсионное обеспечение | 10 | 01 | 358,1 | 331,8 | 331,8 |
| Социальное обеспечение населения | 10 | 03 | 170,0 | 150,0 | 150,0 |
| **Физическая культура и спорт** | **11** | **00** | **70,0** | **100,0** | **100,0** |
| Массовый спорт | 11 | 02 | **70,0** | 100,0 | 100,0 |
| **Итого расходов** |  |  | **21058,0** | **13795,0** | **13552,8** |
| Условно утверждаемые расходы |  |  |  | 246,2 | 492,4 |
| **Всего расходов** |  |  | **21 058,0** | **14041,2** | **14045,2** |

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| Приложение № 3 к решениюВеликоустюгской Думыот 20.12.2022 № 114 |
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Приложение № 4 к решению советасельского поселения Усть-Алексеевское |
| "О бюджете сельского поселения Усть-Алексеевское |
| на 2022 год и плановый период2023 и 2024 годов"от 14.12.2021 № 48 |

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| **Распределение бюджетных ассигнований по разделам, подразделам** |
| **целевым статьям ( муниципальным программам и непрограммным** |
| **направлениям деятельности), группам (группам и подгруппам) видов расходов** |
| **классификации расходов бюджетов на 2022 год** |
| **и плановый период 2023 и 2024 годов** |
| Наименование показателя | РЗ | ПР | КЦСР | КВР | Сумма |
|  |  |  |  |  | 2022 год | 2023 год | 2024 год |
| **Общегосударственные вопросы** | **01** | **00** |  |  | **6725,8** | **4821,2** | **4684,8** |
| **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **01** | **02** |  |  | **861,0** | **1052,0** | **1052,0** |
| **Непрограммные расходы** | 01 | 02 | 90 0 00 00000 |  | 628,7 | 765,0 | 765,0 |
| **Руководство в сфере установленных функций органов государственной власти субъектов РФ и органов местного самоуправления** | 01 | 02 | 90 0 02 03000 |  | 628,7 | 76,0 | 765,0 |
| Глава муниципального образования | 01 | 02 | 90 0 02 03000 |  | 628,7 | 765,0 | 765,0 |
| Расходы на выплаты персоналу государственных(муниципальных) органов | 01 | 02 | 90 0 02 03000 | 120 | 628,7 | 765,0 | 765,0 |
| Расходы на оплату труда персоналу государственных(муниципальных ) органов за счет дотации | 01 | 02 | 90 0 02 70030 |  | 232,3 | 287,0 | 287,0 |
| Расходы на выплаты персоналу государственных(муниципальных) органов | 01 | 02 | 90 0 02 70030 | 120 | 232,3 | 287,0 | 287,0 |
| **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации. местных администраций** | **01** | **04** |  |  | **5822,8** | **3728,2** | **3612,8** |
| Непрограммные расходы | 01 | 04 | 90 0 00 00000 |  | 5822,8 | 3728,2 | 3612,8 |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоупраления | 01 | 04 | 90 0 02 00000 |  | 5637,4 | 3728,2 | 3612,8 |
| Центральный аппарат | 01 | 04 | 90 0 02 04000 |  | 4974,3 | 2937,3 | 2969,9 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 1 | 04 | 90 0 02 04000 | 120 | 1941,9 | 1427,5 | 1427,5 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных нужд) | 01 | 04 | 90 0 02 04000 | 240 | 3002,4 | 1479,80 | 1512,4 |
| Уплата налогов, сборов и иных платежей | 01 | 04 | 90 0 02 04000 | 850 | 30,0 | 30, | 30,0 |
| Расходы на оплату труда персоналу государственных(муниципальных ) органов за счет дотации | 01 | 04 | 90 0 02 70030 |  | 661,1 | 606,4 | 606,4 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 90 0 02 70030 | 120 | 661,1 | 606,4 | 606,44 |
| Едина субвенция на осуществление отдельных государственных полномочий | 01 | 04 | 90 0 02 72311 |  | 2,0 | 2,0 | 2,0 |
| Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 90 0 02 72311 | 240 | 2,0 | 2,0 | 2,0 |
| Межбюджетные трансферты | 01 | 0 | 90 9 00 00000 |  | 185,4 | 182,4 | 34,4 |
| Осуществление полномочий по исполнению местных бюджетов поселений в части ведения бюджетного(бухгалтерского ) учета и составлению отчетности | 01 | 04 | 90 9 02 00003 |  | 148,0 | 148,0 | 0,0 |
| Иные межбюджетные трансферты | 01 | 04 | 90 9 0200003 | 540 | 148,0 | 148,0 | 0,0 |
| Осуществление полномочий по правовому обеспечению деятельности органов местного самоуправления | 01 | 04 | 90 9 02 00004 |  | 34,4 | 34,4 | 34,4 |
| Иные межбюджетные трансферты | 01 | 04 | 90 9 02 00004 | 540 | 34,4 | 34,4 | 34,4 |
| Осуществление полномочий по опрделению поставщиков (подрядчиков, исполнителей) | 01 | 04 | 90 9 02 00008 |  | 3,0 | 0,0 | 0,0 |
| Иные межбюджетные трансферты | 01 | 04 | 90 9 02 00008 | 540 | 3,0 | 0,0 | 0,0 |
| **Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора** | **01** | **06** |  |  | **42,0** | **21,0** | **00,0** |
| Непрограммные расходы | 01 | 06 | 90 0 00 00000 |  | 42,0 | 21,0 | 0,0 |
| Межбюджетные трансферты | 01 | 06 | 90 9 00 00000 |  | 42,0 | 21,0 | 0,0 |
| Межбюджетные трансферты на выполнение полномочий (городских) сельских поселений | 01 | 0 | 90 9 02 00000 |  | 42,0 | 21,0 | 0,0 |
| Осуществление полномочий по внешнему муниципальному финансовому контролю | 01 | 06 | 90 9 02 00002 |  | 21,0 | 0,0 | 0,0 |
| Иные межбюджетные трансферты | 01 | 06 | 90 9 02 00002 | 540 | 21,0 | 0,0 | 0,0 |
| Осуществление полномочий по внутреннему муниципальному финансовому контролю | 01 | 06 | 90 9 02 00001 |  | 21,0 | 21,0 | 0,0 |
| Иные межбюджетные трансферты | 01 | 06 | 90 9 02 00001 | 540 | 21,0 | 21,0 | 0,0 |
| **Резервные фонды** | **01** | **11** |  |  | **0,0** | **20,0** | **20,0** |
| Резервные фонды местных администраций | 01 | 11 | 67 0 00 00000 |  | 0,0 | 20,0 | 20,0 |
| Резервные фоны местных администраций | 01 | 11 | 67 0 00 05000 |  | 0,0 | 20,0 | 20,0 |
| Резервные средства | 01 | 11 | 67 0 00 05000 | 870 | 0,0 | 20,0 | 20,0 |
| **Национальная оборона** | **02** | **00** |  |  | **113,4** | **110,6** | **114,5** |
| Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 113,4 | 110,6 | 114,5 |
| Непрограммные расходы | 02 | 03 | 90 0 00 00000 |  |  113,4 | 110,6 | 114,5 |
| Органы местного самоуправления | 02 | 03 | 90 0 02 00000 |  |  113,4 | 110,6 | 114,5 |
| Субвенции на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 90 0 02 5118 |  | 113,4 | 110,6 | 114,5 |
| Расходы на выплаты персоналу государственных(муниципальных) органов | 02 | 03 | 90 0 02 51180 | 120 | 113,4 | 110,6 | 114,5 |
| **Национальная безопасность и правоохранительная деятельность** | **03** | **00** |  |  | **240,0** | **200,0** | **200,0** |
| Защита населения и территории от чрезвычайных ситуаций природного и техноенного характера, пожарная безопасность | 03 | 10 |  |  | 240,0 | 200,0 | 200,0 |
| Мероприятия в сфере национальной безопасности и правоохранительной деятельности | 03 | 10 | 34 0 00 00000 |  | 240,0 | 200,0 | 200,0 |
| Мероприятия по обеспечению пожарной безопасности | 03 | 10 | 34 0 08 00000 |  | 240,00 | 200,00 | 2000,0 |
| Обеспечение пожарной безопасности в границах поселения | 03 | 10 | 34 0 08 00010 |  | 240,0 | 200,0 | 200,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 03 | 10 | 34 08 00010 | 240 | 240,0 | 200,0 | 200,0 |
| **Национальная экономика** | **04** | **00** |  |  | **3454,0** | **2360,6** | **2360,6** |
| Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 3414,0 | 2360,6 | 2360,6 |
| Муниципальная программа "Развитие сети автомобильных дорог общего пользования местного значения Великоустюгского муниципального района | 04 | 09 | 15 0 00 00000 |  | 3414,0 | 2360,6 | 2360,6 |
| Межбюджетные трансферты в рамках муниципальной программы "Развитие сети автомобильных дорог общего пользования местного значения Великоустюгского муниципального района | 04 | 09 | 15 900 00000 |  | 3414,0 | 2360,6 | 2360,6 |
| Дорожная деятельность в отношении автомобильных дорог местного значения | 04 | 09 | 15 9 01 00000 |  | 3414,0 | 2360,6 | 2360,6 |
| Межбюджетные трансферты на выполнение полномочий по дорожной деятельности | 04 | 09 | 15 9 01 00020 |  | 3414,0 | 23606 | 2360,6 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 04 | 09 | 15 9 01 00020 | 240 | 3414,0 | 2360,6 | 2360,6 |
| Другие вопросы в области национальной экономики | 04 | 12 |  |  | 40,0 | 0,0 | 0, |
| Мероприятия по межеванию земельных участков и постановке на кадастровый учёт | 04 | 12 | 92 6 00 01000 |  | 40,0 | 0,0 | 0,0 |
| **Жилищно-коммунальное хозяйство** | **05** | **00** |  |  | **6576,8** | **3052,6** | **2942,9** |
| **Коммунальное хозяйство** | **05** | **02** |  |  | **1850,0** | **264,0** | **264,0** |
| Муниципальная программа «Модернизация систем коммунальной инфраструктуры на территории Великоустюгского муниципального района на 2018-2023 годы ина перспективу до 2027 года | 05 | 02 | 24 0 00 00000 |  | 1850,0 | 264,0 | 264,0 |
| Межбюджетные трансферты | 05 | 02 | 24 9 00 00000 |  | 1850,0 | 264,0 | 264,0 |
| Межбюджетные трансферты, передаваемые в бюджеты городских(сельских) поселений из районного бюджет | 05 | 02 | 24 9 01 00000 |  | 1850,0 | 264,0 | 264,0 |
| Межбюджетные трансферты на финансовое обеспечение переданных полномочий по организации в границах поселения электро-, тепло-, газо-, и водоснабжения населения, водоотведения, снабжения населения топливом(в том числе мероприятия по ремонту систем коммунальной инфраструктуы» | 05 | 02 | 24 9 01 00010 |  | 1850,0 | 264,0 | 264,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 02 | 24 9 0100010 | 240 | 1312,5 | 264,0 | 264,0 |
| Субсидии на возмещение недополученных доходов или возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | 05 | 02 | 24 9 01 00010 | 810 | 537,5 | 0,0 | 0,0 |
| **Благоустройство** | **05** | **03** |  |  | **4726,8** | **2788,6** | **2678,9** |
| Мероприятия в области благоустройства | 05 | 03 | 60 2 00 00000 |  | 4726,8 | 2788,6 | 2678,9 |
| Уличное освещение | 05 | 03 | 60 2 01 00000 |  | 2018,8 | 1718,3 | 1718,3 |
| Организация уличного освещения | 05 | 03 | 60 2 01 00010 | 240 | 299,6 | 0,0 | 0,0 |
| Уплата налогов, сборо и других платежей | 05 | 03 | 60 2 01 00010 | 850 | 0,9 | 0,0 | 0,0 |
| Организация уличного освещения за счет субсидий областного бюджета | 05 | 03 | 60 2 01 S1090 |  | 1288,7 | 1288,7 | 1288,7 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 05 | 03 | 60 2 01 S1090 | 240 | 1288,7 | 1288,7 | 1288,7 |
| Уличное освещение в рамках подпрограммы "Обеспечение реализации государственной программы на 2014-2020 годы" за счет средств местного бюджета в бюджетах поселений | 05 | 03 | 60 2 01 S1090 |  | 429,6 | 429,6 | 29,6 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 05 | 03 | 60 2 01 S1090 | 240 | 429,6 | 429,6 | 429,6 |
| Организация сбора и вывоза твердых коммунальных отходов | 05 | 03 | 60 2 02 00000 |  | 1391,0 | 100,0 | 100,0 |
| Мероприятия по сбору и вывозу твердыхкоммунальных отходов | 05 | 03 | 60 2 02 00010 |  | 151,0 | 100,0 | 100,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 03 | 60 2 02 00010 | 240 | 151,0 | 100,0 | 100,0 |
| Мероприятия в рамках проекта «Народный бюджет» | 05 | 03 | 60 0 02 S0000 |  | 1240,0 | 0,0 | 0,0 |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств областного бюджета | 05 | 03 | 60 2 02 S2270 |  | 868,0 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 03 | 60 2 02 S2270 | 240 | 868,0 | 0,0 | 0,0 |
| Мероприятия в рамках проекта "Народный бюджет" за счёт средств местного бюджета в бюджетах поселений | 05 | 03 | 60 2 02 S2271 |  | 124,0 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 03 | 60 2 02 S2271 | 240 | 124,0 | 0,0 | 0,0 |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств пожертвований в бюджеты сельских поселений | 05 | 03 | 60 2 02 S2272 |  | 248,0 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 03 | 60 2 02 S2272 | 240 | 248,0 | 0,0 | 0,0 |
| Организация и содержание мест захоронения | 05 | 03 | 60 2 04 00000 |  | 150,0 | 50,0 | 50,0 |
| Содержание мест захоронения в границах поселения | 05 | 03 | 60 2 04 00010 |  | 150,0 | 50,0 | 50,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муиципальных )нужд | 05 | 03 | 60 2 04 00010 | 240 | 150,0 | 50,0 | 50,0 |
| Прочие мероприятия по благоустройству поселений | 05 | 03 | 60 2 05 00000 |  | 1167,0 | 920,3 | 810,6 |
| Проведение мероприятий в рамках благоустройства поселения | 05 | 03 | 60 2 0 00010 |  | 1167,0 | 920,3 | 810,6 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 05 | 03 | 60 2 05 00010 | 240 | 977,0 | 920,3 | 810,6 |
| Мероприятия в рамках проекта "Народный бюджет" в бюджетах поселений | 05 | 03 | 60 2 05 S0000 |  | 190,0 | 0,0 | 0,0 |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств областного бюджета | 05 | 03 | 60 2 05 S2270 |  | 133,0 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 05 | 03 | 60 2 05 S2270 | 240 | 133,0 | 0,0 | 0,0 |
| Мероприятия в рамках проекта "Народный бюджет" за счет средств местного бюджета в бюджетах поселений | 05 | 03 | 60 2 05 S2271 |  | 28,5 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 05 | 03 | 60 2 05 S2271 | 240 | 28,5 | 0,0 | 0,0 |
| Мероприятия в рамках проекта "Народный бюджет" за счет средств пожертвований в бюджеты сельских поселений | 05 | 03 | 60 2 05 S2272 |  | 28,5 | 0,0 | 0,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 05 | 03 | 60 2 05 S2272 | 240 | 28,5 | 0,0 | 0,0 |
| **Образование** | **07** | **00** |  |  | **15,0** | **15,0** | **15,0** |
| **Молодежная политика** | **07** | **07** |  |  | **15,0** | **15,0** | **15,0** |
| Мероприятия в области молодежной политики | 07 | 07 | 43 0 00 00000 |  | 15,0 | 15,0 | 15,0 |
| Проведение оздоровительный и других мероприятий для детей и молодежи | 07 | 07 | 43 0 01 00000 |  | 15,0 | 15,0 | 15,0 |
| Проведение мероприятий для детей и молодежи | 07 | 07 | 43 0 01 01000 |  | 15,0 | 15,0 | 15,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 07 | 07 | 43 0 01 01000 | 240 | 15,0 | 15,0 | 15,0 |
| **Культура, кинематография** | **08** | **00** |  |  | **3334,9** | **2653,2** | **2653,2** |
| **Культура** | 08 | 01 |  |  | 3334,9 | 2653,2 | 2653,2 |
| Мероприятия в сфере культуры и кинематографии, содержание учреждений культуры | 08 | 01 | 44 0 00 00000 |  | 2681,9 | 2215,0 | 2215,0 |
| Обеспечение деятельности подведомственных учреждений | 08 | 01 | 44 0 00 99000 |  | 2075,0 | 2215,0 | 2215,0 |
| Субсидии бюджетным учреждениям | 08 | 01 | 44 0 00 99000 | 610 | 2075,0 | 2215,0 | 2215,0 |
| Расходы на оплату труда работников бюджетной сферы за счет дотации | 08 | 01 | 44 0 00 70030 |  | 606,9 | 438,2 | 438,2 |
| Субсидии бюджетным учреждениям | 08 | 01 | 44 0 00 70030 | 610 | 606,9 | 438,2 | 438,2 |
| Межбюджетные трансферты на капитальный ремонт домов культуры в сельских населенных пунктах | 08 | 01 | 02 9 01 00020 |  | 600,00 | 0,0 | 0,0 |
| Субсидии на иные цели | 08 | 01 | 02 9 01 00020 | 610 | 600,00 | 0,0 | 0,0 |
| Межбюджетные трансферты на поощрение победителей (участников) конкурсов, проводимых в рамках Прокопиевской ярмарки и Русских Ганзейских дней | 08 | 01 | 19 9 01 00020 |  | 53,0 | 0,0 | 0,0 |
| Субсидии на иные цели | 08 | 01 | 19 9 01 00020 | 610 | 53,0 | 0,0 | 0,0 |
| **Социальная политика** | **10** | **00** |  |  | **528,1** | **481,8** | **481,8** |
| **Пенсионное обеспечение** | **10** | **01** |  |  | **358,1** | **331,8** | **331,8** |
| Мероприятия в сфере социальной политики | 10 | 01 | 50 0 00 00000 |  | 191,4 | 165,1 | 165,1 |
| Дополнительное пенсионное обеспечение | 10 | 01 | 50 1 00 00000 |  | 191,4 | 165,1 | 165,1 |
| Выплата дополнительного ежемесячного обеспечения к пенсиям государственным и муниципальным служащим | 10 | 01 | 50 1 00 01910 |  | 191,4 | 165,1 | 165,1 |
| Публичные нормативные социальные выплаты гражданам | 10 | 01 | 50 1 00 01910 | 310 | 191,4 | 165,1 | 165,1 |
| Межбюджетные трансферты, | 10 | 01 | 11 9 01 00000 |  | 166,7 | 166,7 | 166,7 |
| Межбюджетные трансферты, передаваемые в бюджеты городских (сельских) поселений из районного бюджета | 10 | 01 | 11 9 00 00000 |  | 166,7 | 166,7 | 166,7 |
| Иные межбюджетные трансферты на обеспечение минимальных социальных гарантий | 10 | 01 | 11 9 01 00002 |  | 166,7 | 166,7 | 166,7 |
| Иные межбюджетные трансферты на обеспечение минимальных социальных гарантий | 10 | 01 | 11 9 01 00002 |  | 166,7 | 166,7 | 166,7 |
| Публичные нормативные социальные выплаты гражданам | 10 | 01 | 11 9 01 00002 | 310 | 166,7 | 166,7 | 166,7 |
| **Социальное обеспечение населения** | **10** | **03** |  |  | **170,0** | **150,0** | **150,0** |
| Мероприятия в сфере социальной политики (поселения) | 10 | 03 | 50 0 00 00000 |  | 170,0 | 150,0 | 150,0 |
| Мероприятия в области социального обеспечения населения | 10 | 03 | 50 2 00 00000 |  | 170,0 | 150,0 | 150,0 |
| Обеспечение денежной компенсации (на оплату жилья, отопления, освещения) работникам муниципальных учреждений, проживающим и работающим в сельской местности | 10 | 03 | 50 2 00 48980 |  | 170,0 | 150,0 | 150,0 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 10 | 03 | 50 2 00 48980 | 320 | 170,0 | 150,0 | 150,0 |
| **Физическая культура и спорт** | **11** | **00** |  |  | **70,0** | **100,0** | **100,0** |
| **Массовый спорт** | **11** | **02** |  |  | **70,0** | **100,0** | **100,0** |
| Мероприятия в сфере физической культуры и спорта, содержание учреждений (поселения) | 11 | 02 | 48 0 00 00000 |  | 70,0 | 100,0 | 100,0 |
| Мероприятия в рамках подпрограммы "Комплексное развитие сельских территорий" | 11 | 02 | 48 0 00 85000 |  | 70,0 | 100,0 | 100,0 |
| Мероприятия в области здравоохранения, спорта и физической культуры, туризма | 11 | 02 | 48 0 00 85000 |  | 70,0 | 100,0 | 100,0 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 11 | 02 | 48 0 00 85000 | 240 | 52,0 | 80,0 | 80,0 |
| Премии и гранты | 11 | 02 | 48 0 00 85000 | 350 | 18,0 | 20,0 | 20,0 |
| **Всего расходов** |  |  |  |  | **21 058,0** | **13 795,0** | **13 552,8** |
| Условно утверждаемые расходы |  |  |  |  | 0,0 | 246,2 | 492,4 |
| **Итого расходов** |  |  |  |  | **21058,0** | **14041,2** | **14 045,2** |

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| Приложение № 4 к решению Великоустюгской Думыот 20.12.2022 № 114 |
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Приложение № 5 к решению советасельского поселения Усть-Алексеевское |
| "О бюджете сельского поселения Усть-Алексеевское |
| на 2022 год и плановый период2023 и 2024 годов" от 14.12.2021 № 48 |

**Ведомственная структура расходов бюджетов по главным распорядителям бюджетных средств, разделам, подразделам и (или) целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2022 год****и плановый период 2023 и 2024 годов**

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| Наименование расходов | ГРБС | РЗ | ПР | КЦСР | КВР | Сумма |  |
|  |  |  |  |  |  | 2022 год | 2023 год | 2024 год |  |
| **Администрация сельского поселения Усть-Алексеевское** | 937 |  |  |  |  | 21 058,0 | 14041,2 | 14045,2 |  |
| **Общегосударственные вопросы** | **937** | **01** | **00** |  |  | **6725,8** | **4821,2** | **4684,8** |  |
| **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **937** | **01** | **02** |  |  | **861,0** | **1052,0** | **1052,0** |  |
| **Непрограммные расходы** | 937 | 01 | 02 | 90 0 00 0000 |  | 628,7 | 765,0 | 765,0 |  |
| **Руководство в сфере установленных функций органов государственной власти субъектов РФ и органов местного самоуправления** | 937 | 01 | 02 | 90 0 02 3000 |  | 628,7 | 765,0 | 765,0 |  |
| Глава муниципального образования | 937 | 01 | 02 | 90 0 02 3000 |  | 628,7 | 765,0 | 765,0 |  |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 02 | 90 0 02 3000 | 120 | 628,7 | 765,0 | 765,0 |  |
| Расходы на оплату труда персоналу государственных (муниципальных) органов за счет дотации | 937 | 01 | 02 | 90 0 0270030 |  | 232,3 | 287,0 | 287,0 |  |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 02 | 90 0 02 70030 | 120 | 232,3 | 287,0 | 287,0 |  |
| **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации. местных администраций** | **937** | **01** | **04** |  |  | **5822,8** | **3728,2** | **3612,8** |  |
| Непрограммные расходы | 937 | 01 | 04 | 90 0 00 00000 |  | 5822,8 | 3728,2 | 3612,8 |  |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 937 | 01 | 04 | 90 0 02 00000 |  | 5637,4 | 3728,2 | 3612,8 |  |
| Центральный аппарат | 937 | 01 | 04 | 90 0 02 04000 |  | 4974,3 | 2937,3 | 2969,9 |  |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 04 | 90 0 02 04000 | 120 | 1941,9 | 1427,5 | 1427,5 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных нужд) | 937 | 01 | 04 | 90 0 02 04000 | 240 | 3002,4 | 1479,8 | 1512,4 |  |
| Уплата налогов, сборов и иных платежей | 937 | 01 | 04 | 90 0 02 04000 | 850 | 30,0 | 30,0 | 30,0 |  |
| Расходы на оплату труда персоналу государственных (муниципальных) органов за счет дотации | 937 | 01 | 04 | 90 0 02 70030 |  | 606,4 | 606,4 | 606,4 |  |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 04 | 90 0 02 70030 | 120 | 661,1 | 606,4 | 606,4 |  |
| Единая субвенция на осуществление отдельных государственных полномочий | 937 | 01 | 04 | 90 0 02 72311 |  | 2,0 | 2,0 | 2,0 |  |
| Иные закупки товаров, работ, услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 04 | 90 0 02 72311 | 240 | 2,0 | 2,0 | 2,0 |  |
| Межбюджетные трансферты | 937 | 01 | 04 | 90 9 00 00000 |  | 185,4 | 182,4 | 34,4 |  |
| Осуществление полномочий по исполнению местных бюджетов поселений в части ведения бюджетного(бухгалтерского ) учета и составлению отчетности | 937 | 01 | 04 | 90 9 02 00003 |  | 148,0 | 148,0 | 0,0 |  |
| Иные межбюджетные трансферты | 937 | 01 | 04 | 90 9 02 00003 | 540 | 148,0 | 148,0 | 0,0 |  |
| Осуществление полномочий по правовому обеспечению деятельности органов местного самоуправления | 937 | 01 | 04 | 90 9 02 00004 |  | 34,4 | 34,4 | 34,4 |  |
| Иные межбюджетные трансферты | 937 | 01 | 04 | 90 9 02 00004 | 540 | 34,4 | 34,4 | 34,4 |  |
| Осуществление полномочий по определению поставщиков(подрядчиков, исполнителей) | 937 | 01 | 04 | 90 9 02 00008 |  | 3,0 | 0,0 | 0,0 |  |
| Иные межбюджетные трансферты | 937 | 01 | 04 | 90 9 02 00008 | 540 | 3,0 | 0,0 | 0,0 |  |
| **Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора** | **937** | **01** | **06** |  |  | **42,0** | **21,0** | **00,0** |  |
| Непрограммные расходы | 937 | 01 | 06 | 90 0 00 00000 |  | 42,0 | 21,0 | 0,0 |  |
| Межбюджетные трансферты | 937 | 01 | 06 | 90 9 00 00000 |  | 42,0 | 21,0 | 0,0 |  |
| Межбюджетные трансферты на выполнение полномочий (городских) сельских поселений | 937 | 01 | 06 | 90 9 02 00000 |  | 42,0 | 21,0 | 0,0 |  |
| Осуществление полномочий по внешнему муниципальному финансовому контролю | 937 | 01 | 06 | 90 9 02 00002 |  | 21,0 | 0,0 | 0,0 |  |
| Иные межбюджетные трансферты | 937 | 01 | 06 | 90 9 02 00002 | 540 | 21,0 | 0,0 | 0,0 |  |
| Осуществление полномочий по внутреннему муниципальному финансовому контролю | 937 | 01 | 06 | 90 9 02 00001 |  | 21,0 | 21,0 | 0,0 |  |
| Иные межбюджетные трансферты | 937 | 01 | 06 | 90 9 02 00001 | 540 | 21,0 | 21,0 | 0,0 |  |
| **Резервные фонды** | **937** | **01** | **11** |  |  | **0,0** | **20,0** | **20,0** |  |
| Резервные фонды местных администраций | 937 | 01 | 11 | 67 0 00 00000 |  | 0,0 | 20,0 | 20,0 |  |
| Резервные фонды местных администраций | 937 | 01 | 11 | 67 0 00 05000 |  | 0,0 | 20,0 | 20,0 |  |
| Резервные средства | 937 | 01 | 11 | 67 0 00 05000 | 870 | 0,0 | 20,0 | 20,0 |  |
| **Национальная оборона** | **937** | **02** | **00** |  |  | **113,4** | **110,6** | **114,5** |  |
| Мобилизационная и вневойсковая подготовка | 937 | 02 | 03 |  |  | 113,4 | 110,6 | 114,5 |  |
| Непрограммные расходы | 937 | 02 | 03 | 90 0 00 00000 |  | 113,4 | 110,6 | 114,5 |  |
| Органы местного самоуправления | 937 | 02 | 03 | 90 0 02 00000 |  | 113,4 | 110,6 | 114,5 |  |
| Субвенции на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 937 | 02 | 03 | 90 0 02 51180 |  | 113,4 | 110,6 | 114,5 |  |
| Расходы на выплаты персоналу государственных(муниципальных) органов | 937 | 02 | 03 | 90 0 02 51180 | 120 | 113,4 | 110,6 | 114,5 |  |
| **Национальная безопасность и правоохранительная деятельность** | **937** | **03** | **00** |  |  | **240,0** | **200,0** | **200,0** |  |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 937 | 03 | 10 |  |  | 240,0 | 200,0 | 200,0 |  |
| Мероприятия в сфере национальной безопасности и правоохранительной деятельности | 937 | 03 | 10 | 34 0 00 00000 |  | 240,0 | 200,0 | 200,0 |  |
| Мероприятия по обеспечению пожарной безопасности | 937 | 03 | 10 | 34 0 08 00000 |  | 240,00 | 200,00 | 200,0 |  |
| Обеспечение пожарной безопасности в границах поселения | 937 | 03 | 10 | 34 0 08 00010 |  | 240,0 | 200,0 | 200,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 03 | 10 | 34 0 08 00010 | 240 | 240,0 | 200,0 | 200,0 |  |
| **Национальная экономика** | **937** | **04** | **00** |  |  | **3454,0** | **2360,6** | **2360,6** |  |
| Дорожное хозяйство (дорожные фонды) | 937 | 04 | 09 |  |  | 3414,0 | 2360,6 | 2360,6 |  |
| Муниципальная программа "Развитие сети автомобильных дорог общего пользования местного значения Великоустюгского муниципального района | 937 | 04 | 09 | 15 0 00 00000 |  | 3414,0 | 2360,6 | 2360,6 |  |
| Межбюджетные трансферты в рамках муниципальной программы "Развитие сети автомобильных дорог общего пользования местного значения Великоустюгского муниципального района | 937 | 04 | 09 | 15 9 00 00000 |  | 3414,0 | 2360,6 | 2360,6 |  |
| Дорожная деятельность в отношении автомобильных дорог местного значения | 937 | 04 | 09 | 15 9 01 00000 |  | 3414,0 | 2360,6 | 2360,6 |  |
| Межбюджетные трансферты на выполнение полномочий по дорожной деятельности | 937 | 04 | 09 | 15 9 01 00020 |  | 3414,0 | 2360,6 | 2360,6 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 04 | 09 | 15 9 01 00020 | 240 | 3414,0 | 2360,6 | 2360,6 |  |
| Другие вопросы в области национальной экономики | 937 | 04 | 12 |  |  | 40,0 | 0,0 | 0,0 |  |
| Мероприятия по межеванию земельных участков и постановке на кадастровый учёт | 937 | 04 | 12 | 92 6 00 01000 |  | 40,0 | 0,0 | 0,0 |  |
| **Жилищно-коммунальное хозяйство** | **937** | **05** | **00** |  |  | **6576,8** | **3052,6** | **2942,9** |  |
| **Коммунальное хозяйство** | **937** | **05** | **02** |  |  | **1850,0** | **264,0** | **264,0** |  |
| Муниципальная программа «Модернизация систем коммунальной инфраструктуры на территории Великоустюгского муниципального района на 2018-2023 годы и на перспективу до 2027 года | 937 | 05 | 02 | 24 0 00 00000 |  | 1850,0 | 264,0 | 264,0 |  |
| Межбюджетные трансферты | 937 | 05 | 02 | 24 9 00 00000 |  | 1850,0 | 264,0 | 264,0 |  |
| Межбюджетные трансферты, передаваемые в бюджеты городских(сельских) поселений из районного бюджета | 937 | 05 | 02 | 24 9 01 00000 |  | 1850,0 | 264,0 | 264,0 |  |
| Межбюджетные трансферты на финансовое обеспечение переданных полномочий по организации в границах поселения электро-, тепло-, газо-, и водоснабжения населения, водоотведения, снабжения населения топливом(в том числе мероприятия по ремонту систем коммунальной инфраструктуры» | 937 | 05 | 02 | 24 9 01 00010 |  | 1850,0 | 264,0 | 264,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 02 | 24 9 01 00010 | 240 | 1312,5 | 264,0 | 264,0 |  |
| Субсидии на возмещение недополученных доходов или возмещение фактически понесенных затрат в связи с производством (реализацией) товаров, выполнением работ, оказанием услуг | 937 | 05 | 02 | 24 9 01 00010 | 810 | 537,5 | 0,0 | 0,0 |  |
| **Благоустройство** | **937** | **05** | **03** |  |  | **4726,8** | **2788,6** | **2678,9** |  |
| Мероприятия в области благоустройства | 937 | 05 | 03 | 60 2 00 00000 |  | 4726,8 | 2788,6 | 2678,9 |  |
| Уличное освещение | 937 | 05 | 03 | 60 2 01 00000 |  | 2018,8 | 1718,3 | 1718,3 |  |
| Организация уличного освещения | 937 | 05 | 03 | 60 2 01 00010 | 240 | 299,6 | 0,0 | 0,0 |  |
| Уплата налогов, сборов и других платежей | 937 | 05 | 03 | 60 2 01 00010 | 850 | 0,9 | 0,0 | 0,0 |  |
| Организация уличного освещения за счет субсидий областного бюджета | 937 | 05 | 03 | 60 2 01 S1090 |  | 1288,7 | 1288,7 | 1288,7 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 01 S1090 | 240 | 1288,7 | 1288,7 | 1288,7 |  |
| Уличное освещение в рамках подпрограммы "Обеспечение реализации государственной программы на 2014-2020 годы" за счет средств местного бюджета в бюджетах поселений | 937 | 05 | 03 | 60 2 01 S1090 |  | 429,6 | 429,6 | 429,6 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 01 S1090 | 240 | 429,6 | 429,6 | 429,6 |  |
| Организация сбора и вывоза твердых коммунальных отходов | 937 | 05 | 03 | 60 2 02 00000 |  | 1391,0 | 100,0 | 100,0 |  |
| Мероприятия по сбору и вывозу твердых коммунальных отходов | 937 | 05 | 03 | 60 2 02 00010 |  | 151,0 | 100,0 | 100,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 02 00010 | 240 | 151,0 | 100,0 | 100,0 |  |
| Мероприятия в рамках проекта «Народный бюджет» | 937 | 05 | 03 | 60 0 02 S0000 |  | 1240,0 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств областного бюджета | 937 | 05 | 03 | 60 2 02 S2270 |  | 868,0 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 02 S2270 | 240 | 868,0 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта "Народный бюджет" за счёт средств местного бюджета в бюджетах поселений | 937 | 05 | 03 | 60 2 02 S2271 |  | 124,0 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 02 S2271 | 240 | 124,0 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств пожертвований в бюджеты сельских поселений | 937 | 05 | 03 | 60 2 02 S2272 |  | 248,0 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 02 S2272 | 240 | 248,0 | 0,0 | 0,0 |  |
| Организация и содержание мест захоронения | 937 | 05 | 03 | 60 2 04 00000 |  | 150,00 | 50,00 | 50,00 |  |
| Содержание мест захоронения в границах поселения | 937 | 05 | 03 | 60 2 04 00010 |  | 150,00 | 50,00 | 50,00 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 04 00010 | 240 | 150,00 | 50,00 | 50,00 |  |
| Прочие мероприятия по благоустройству поселений | 937 | 05 | 03 | 60 2 05 00000 |  | 1167,0 | 920,3 | 810,6 |  |
| Проведение мероприятий в рамках благоустройства поселения | 937 | 05 | 03 | 60 2 05 00010 |  | 1167,0 | 920,3 | 810,6 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 05 | 03 | 60 2 05 00010 | 240 | 977,0 | 920,3 | 810,6 |  |
| Мероприятия в рамках проекта "Народный бюджет" в бюджетах поселений | 937 | 05 | 03 | 60 2 05 S0000 |  | 190,0 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта «Народный бюджет» за счет средств областного бюджета | 937 | 05 | 03 | 60 2 05 S2270 |  | 133,0 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 937 | 05 | 03 | 60 2 05 S2270 | 240 | 133,0 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта "Народный бюджет" за счет средств местного бюджета в бюджетах поселений | 937 | 05 | 03 | 60 2 05 S2271 |  | 28,5 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 937 | 05 | 03 | 60 2 05 S2271 | 240 | 28,5 | 0,0 | 0,0 |  |
| Мероприятия в рамках проекта "Народный бюджет" за счет средств пожертвований в бюджеты сельских поселений | 937 | 05 | 03 | 60 2 05 S2272 |  | 28,5 | 0,0 | 0,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 937 | 05 | 03 | 60 2 05 S2272 | 240 | 28,5 | 0,0 | 0,0 |  |
| **Образование** | **937** | **07** | **00** |  |  | **15,0** | **15,0** | **15,0** |  |
| **Молодежная политика** | **937** | **07** | **07** |  |  | **15,0** | **15,0** | **15,0** |  |
| Мероприятия в области молодежной политики | 937 | 07 | 07 | 43 0 00 00000 |  | 15,0 | 15,0 | 15,0 |  |
| Проведение оздоровительный и других мероприятий для детей и молодежи | 937 | 07 | 07 | 43 0 01 00000 |  | 15,0 | 15,0 | 15,0 |  |
| Проведение мероприятий для детей и молодежи | 937 | 07 | 07 | 43 0 01 01000 |  | 15,0 | 15,0 | 15,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных )нужд | 937 | 07 | 07 | 43 0 01 01000 | 240 | 15,0 | 15,0 | 15,0 |  |
| **Культура, кинематография** | **937** | **08** | **00** |  |  | **3334,9** | **2653,2** | **2653,2** |  |
| **Культура** | 937 | 08 | 01 |  |  | 3334,9 | 2653,2 | 2653,2 |  |
| Мероприятия в сфере культуры и кинематографии, содержание учреждений культуры | 937 | 08 | 01 | 44 0 00 00000 |  | 2681,9 | 2215,0 | 2215,0 |  |
| Обеспечение деятельности подведомственных учреждений | 937 | 08 | 01 | 44 0 00 99000 |  | 2075,0 | 2215,0 | 2215,0 |  |
| Субсидии бюджетным учреждениям | 937 | 08 | 01 | 44 0 00 99000 | 610 | 2075,0 | 2215,0 | 2215,0 |  |
| Расходы на оплату труда работников бюджетной сферы за счет дотации | 937 | 08 | 01 | 44 0 00 70030 |  | 606,9 | 438,2 | 438,2 |  |
| Субсидии бюджетным учреждениям | 937 | 08 | 01 | 44 0 00 70030 | 610 | 606,9 | 438,2 | 438,2 |  |
| Межбюджетные трансферты на капитальный ремонт домов культуры в сельских населенных пунктах | 937 | 08 | 01 | 02 9 01 00020 |  | 600,00 | 0,0 | 0,0 |  |
| Субсидии на иные цели | 937 | 08 | 01 | 02 9 01 00020 | 610 | 600,00 | 0,0 | 0,0 |  |
| Межбюджетные трансферты на поощрение победителей (участников) конкурсов, проводимых в рамках Прокопиевской ярмарки и Русских Ганзейских дней | 937 | 08 | 01 | 19 9 01 00020 |  | 53,0 | 0,0 | 0,0 |  |
| Субсидии на иные цели | 937 | 08 | 01 | 19 9 01 00020 | 610 | 53,0 | 0,0 | 0,0 |  |
| **Социальная политика** | **937** | **10** | **00** |  |  | **528,1** | **481,8** | **481,8** |  |
| **Пенсионное обеспечение** | **937** | **10** | **01** |  |  | **358,1** | **331,8** | **331,8** |  |
| Мероприятия в сфере социальной политики | 937 | 10 | 01 | 50 0 00 00000 |  | 191,4 | 165,1 | 165,1 |  |
| Дополнительное пенсионное обеспечение | 937 | 10 | 01 | 50 1 00 00000 |  | 191,4 | 165,1 | 165,1 |  |
| Выплата дополнительного ежемесячного обеспечения к пенсиям государственным и муниципальным служащим | 937 | 10 | 01 | 50 1 00 01910 |  | 191,4 | 165,1 | 165,1 |  |
| Публичные нормативные социальные выплаты гражданам | 937 | 10 | 01 | 50 1 00 01910 | 310 | 191,4 | 165,1 | 165,1 |  |
| Межбюджетные трансферты, | 937 | 10 | 01 | 11 9 01 00000 |  | 166,7 | 166,7 | 166,7 |  |
| Межбюджетные трансферты, передаваемые в бюджеты городских (сельских) поселений из районного бюджета | 937 | 10 | 01 | 11 9 00 00000 |  | 166,7 | 166,7 | 166,7 |  |
| Иные межбюджетные трансферты на обеспечение минимальных социальных гарантий | 937 | 10 | 01 | 11 9 01 00002 |  | 166,7 | 166,7 | 166,7 |  |
| Иные межбюджетные трансферты на обеспечение минимальных социальных гарантий | 937 | 10 | 01 | 11 9 01 00002 |  | 166,7 | 166,7 | 166,7 |  |
| Публичные нормативные социальные выплаты гражданам | 937 | 10 | 01 | 11 9 01 00002 | 310 | 166,7 | 166,7 | 166,7 |  |
| **Социальное обеспечение населения** | **937** | **10** | **03** |  |  | **170,0** | **150,0** | **150,0** |  |
| Мероприятия в сфере социальной политики (поселения) | 937 | 10 | 03 | 50 0 00 00000 |  | 170,0 | 150,0 | 150,0 |  |
| Мероприятия в области социального обеспечения населения | 937 | 10 | 03 | 50 2 00 00000 |  | 170,0 | 150,0 | 150,0 |  |
| Обеспечение денежной компенсации (на оплату жилья, отопления, освещения) работникам муниципальных учреждений, проживающим и работающим в сельской местности | 937 | 10 | 03 | 50 2 00 48980 |  | 170,0 | 150,0 | 150,0 |  |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 937 | 10 | 03 | 50 2 00 48980 | 320 | 170,0 | 150,0 | 150,0 |  |
| **Физическая культура и спорт** | **937** | **11** | **00** |  |  | **70,0** | **100,0** | **100,0** |  |
| **Массовый спорт** | **937** | **11** | **02** |  |  | **70,0** | **100,0** | **100,0** |  |
| Мероприятия в сфере физической культуры и спорта, содержание учреждений (поселения) | 937 | 11 | 02 | 48 0 00 00000 |  | 70,0 | 100,0 | 100,0 |  |
| Мероприятия в рамках подпрограммы "Комплексное развитие сельских территорий" | 937 | 11 | 02 | 48 0 00 85000 |  | 70,0 | 100,0 | 100,0 |  |
| Мероприятия в области здравоохранения, спорта и физической культуры, туризма | 937 | 11 | 02 | 48 0 00 85000 |  | 70,0 | 100,0 | 100,0 |  |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных ) нужд | 937 | 11 | 02 | 48 0 00 85000 | 240 | 52,0 | 80,0 | 80,0 |  |
| Премии и гранты | 937 | 11 | 02 | 48 0 00 85000 | 350 | 18,0 | 20,0 | 20,0 |  |
| **Всего расходов** |  |  |  |  |  | **21058,0** | **13795,0** | **13552,8** |  |
| Условно утверждаемые расходы |  |  |  |  |  | 0,0 | 246,2 | 492,4 |  |
| **Итого расходов** |  |  |  |  |  | **21058,0** | **14041,2** | **14045,2** |  |

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